

Exhibit 23

3505-24

TUPE GrantID#	County/ District Code	Local Educational Agency	Original Grant Award <small>7/1/2017-6/30/2020</small>	Prop 56 Funds <small>(Funds must be spent by 6/30/19)</small>
M2-01	01-10017	Alameda County Office of Education	\$ 1,774,332.00	\$585,530.00
M2-02	07-10074	Contra Costa County Office of Education	\$ 1,224,126.00	\$403,962.00
M2-03	19-10199	Los Angeles County Office of Education	\$ 2,000,000.00	\$660,000.00
M2-04	19-64691	Lawndale Elementary School District	\$ 132,408.00	\$43,695.00
M2-05	19-64709	Lennox School District	\$ 79,920.00	\$26,374.00
M2-06	19-64733	Los Angeles Unified School District	\$ 1,740,906.00	\$574,499.00
M2-07	2810280	Napa County Office of Education	\$ 569,290.00	\$187,866.00
M2-08	30-10306	Orange County Department of Education	\$ 2,000,000.00	\$660,000.00
M2-09	30-66431	Anaheim Union High School District	\$ 1,732,590.00	\$571,755.00
M2-10	33-67082	Hemet Unified School District	\$ 571,997.00	\$188,759.00
M2-11	34-67314	Elk Grove Unified School District	\$ 1,762,668.00	\$581,680.00
M2-12	34-67330	Folsom Cordova Unified School District	\$ 531,846.00	\$175,509.00
M2-13	34-67439	Sacramento City Unified School District	\$ 1,081,890.00	\$357,024.00
M2-14	34-67447	San Juan Unified School District	\$ 1,068,139.00	\$352,486.00
M2-15	37-10371	San Diego County Office of Education	\$ 1,250,640.00	\$412,711.00
M2-16	38-10389	San Francisco Unified School District	\$ 1,565,514.00	\$516,620.00
M2-17	41-69047	San Mateo Union High School District	\$ 439,722.00	\$145,108.00
M2-18	43-10439	Santa Clara County Office of Education	\$ 1,788,858.00	\$590,323.00
M2-19	47-70516	Yreka Union High School District	\$ 32,329.00	\$10,669.00
M2-20	48-10488	Solano County Office of Education	\$ 704,754.00	\$232,569.00
M2-21	50-10504	Stanislaus County Office of Education	\$ 1,964,320.00	\$648,226.00
M2-22	54-10546	Tulare County Office of Education	\$ 242,396.00	\$79,991.00
M2-23	55-10553	Tuolumne County Superintendent of Schools	\$ 173,664.00	\$57,309.00

California Department of Education Document, Modified September 2019

Contact Information Form

Tobacco-Use Prevention Education (TUPE)

Cohort M Tier 2 - Expenditure Report / Proposition 56 Funds

Report Period: July 1, 2017 to June 30, 2019

Applicant Agency:	San Francisco Unified School District
County/District Code:	38-10389
TUPE GrantID#:	M2-16
Date Completed:	10/24/2019

Titles	Fiscal Contact Information
Name:	Dana Walline
Title:	Director of Operations, Accounting Dept.
Phone Number:	415-241-6695
Email:	wallined@sfusd.edu
Signature:	
Date:	

Instructions:

1. Once the report is completed, email the entire Workbook as an **Excel** attachment to: swoodard@cde.ca.gov.
2. Once the report has been reviewed and approved, the Fiscal Analyst will send the approved report back to the Fiscal Contact person.
3. Once the approval has been received, print the **Contact Information** and the **Expenditure Report** pages only.
4. Wet signatures are required on the Contact Information and Expenditure Report pages. Once signed,

US mail to:

**California Department of Education
Tobacco-Use Prevention Education Office
1430 N Street, Suite 6408
Sacramento, CA 95814
Attn: Shalonn Woodard**

Any questions, Contact Shalonn Woodard at 916-319-0197 or at
swoodard@cde.ca.gov.

PLEASE DO NOT ALTER THE FORMS

Grades 6-12, Cohort M/Tier 2 Proposition **56** Funds

CDE Fiscal Email: swoodard@cde.ca.gov

Not Approved:

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Budget Revision Summary Page

Tobacco-Use Prevention Education (TUPE) Proposition 56 Funds

Grades 6-12, Cohort M/Tier 2

Agency Name: <u>San Francisco Unified School District</u>	7/1/18 to 12/31/18 Budget Revision Approval	01/01/19 to 06/30/19 Budget Revision Approval
Co./Dist. Code: <u>38-10389</u>	Fiscal Approval:	Fiscal Approval:
Grant ID#: <u>M2-16</u>	Date Approved:	Date Approved:
Date Prepared: <u>10/24/19</u>		

Object Code	Budget Item	July 1, 2018 to December 31, 2018	January 1, 2019 to June 30, 2019	Total Purposed Changes
1000	Certificated Personnel Salaries	\$0.00	\$0.00	\$0.00
2000	Classified Personnel Salaries	\$0.00	\$0.00	\$0.00
3000	Employee Benefits	\$0.00	\$0.00	\$0.00
4200	Books and Other Instructional Materials	\$0.00	\$0.00	\$0.00
4300	Materials and Supplies	\$0.00	\$0.00	\$0.00
4400	Non-capitalized Equipment	\$0.00	\$0.00	\$0.00
5200	Travel and Conferences	\$0.00	\$0.00	\$0.00
5600	Rentals, Leases, Repairs and Non-capitalized Improvements	\$0.00	\$0.00	\$0.00
5700	Interprogram Services	\$0.00	\$0.00	\$0.00
5800-0000	Non-Instructional Consultant Services (max \$25,000 per agreement)	\$0.00	\$0.00	\$0.00
5800-0000	Instructional Consultant Services (max \$25,000 per agreement)	\$0.00	\$0.00	\$0.00
5900	Communication/Postage	\$0.00	\$0.00	\$0.00
	TOTAL DIRECT COSTS	\$0.00	\$0.00	\$0.00
7000	ENTER Indirect Cost Rate for 2018-19:			
7000	ENTER Approved Indirect Cost Amount:	\$0.00	\$0.00	\$0.00
5100	Subagreements	\$0.00	\$0.00	\$0.00
	TOTAL BUDGET REVISION:	\$0.00	\$0.00	\$0.00

I certify the impact this revision has on this agency's ability to execute the program strategies was discussed with _____.

CDE TUPE Regional Consultant

I certify that I have reviewed and approved the budget revision.

Authorizing Print Name & Title: _____

Authorizing Signature: _____

Date: _____

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Budget Revision Justification Page

Tobacco-Use Prevention Education (TUPE) Proposition 56 Funds

Grades 6-12, Cohort M/Tier 2

Agency Name: San Francisco Unified School District

Co./Dist. Code: 38-10389

Grant ID#: M2-16

Date Prepared: 10/24/19

Consultant Review and Approval

7/1/18 to 12/31/18

01/01/19 to 06/30/19

Budget Revision Approval

Budget Revision Approval

Consultant Approval:

Consultant Approval:

Date Approved:

Date Approved:

Object Code	Budget Item	July 1, 2018 to December 31, 2018	January 1, 2019 to June 30, 2019
1000	Certificated Personnel Salaries		
2000	Classified Personnel Salaries		
3000	Employee Benefits		
4200	Books and Other Instructional Materials		
4300	Materials and Supplies		
4400	Non-capitalized Equipment		
5200	Travel and Conferences		

California Department of Education Document, Modified September 2019

Budget Revision Justification Page

Tobacco-Use Prevention Education (TUPE) Proposition 56 Funds

Grades 6-12, Cohort M/Tier 2

Agency Name: San Francisco Unified School District

Co./Dist. Code: 38-10389

Grant ID#: M2-16

Date Prepared: 10/24/19

Consultant Review and Approval

7/1/18 to 12/31/18

01/01/19 to 06/30/19

Budget Revision Approval

Budget Revision Approval

Consultant Approval:

Consultant Approval:

Date Approved:

Date Approved:

Object Code	Budget Item	July 1, 2018 to December 31, 2018	January 1, 2019 to June 30, 2019
5600	Rentals, Leases, Repairs and Non-capitalized Improvements		
5700	Interprogram Services		
5800-0000	Non-Instructional Consultant Services (max \$25,000 per agreement)		
5800-0000	Instructional Consultant Services (max \$25,000 per agreement)		
5900	Communication/Postage		
5100	Subagreements		

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California Department of Education Document, Modified September 2019
Enactment Year (EY) 2017-18 Allocation/Fiscal Year 2018-19 - Expenditure Report
Tobacco-Use Prevention Education (TUPE)
Grades 6-12, Cohort M/Tier 2 Proposition **56** Funds

CDE Fiscal Contact: Shalonn Woodard
Phone: (916) 319-0197
Email: swoodard@cde.ca.gov

Reporting Period: July 1, 2018 through June 30, 2019

Applicant Agency:	San Francisco Unified School District
County/District Code:	38-10389
TUPE Grant ID#:	M2-16
Date Completed:	October 24, 2019

CDE APPROVAL			
Budget Revision Approval	Current Budget Approval	7/1/18 to 12/31/18 Expenditures Approval	1/1/19 to 6/30/19 Expenditures Approval
Date Received:	8/27/2019		10/24/19
Date Approved:	11/20/19		11/20/19
Fiscal Approval:	S. Woodard		S. Woodard
Not Approved:			
		Report due no later than: 2/15/2019	Report due no later than: 8/15/2019

Object Code	Budget Item	Remaining Budget from 2017-18	Total Budget Revision	Curent Budget	July 1, 2018 to December 31, 2018 Expenditures	January 1, 2019 to June 30, 2019 Expenditures	Balance Year 3
1000	Certificated Personnel Salaries	\$187,007.82	\$0.00	\$187,007.82	\$0.00	\$135,639.60	\$51,368.22
2000	Classified Personnel Salaries	\$99,429.15	\$0.00	\$99,429.15	\$0.00	\$91,052.30	\$8,376.85
3000	Employee Benefits	\$106,981.58	\$0.00	\$106,981.58	\$0.00	\$83,721.66	\$23,259.92
4200	Books and Other Instructional Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4300	Materials and Supplies	\$31,243.46	\$0.00	\$31,243.46	\$0.00	\$10,706.79	\$20,536.67
4400	Non-capitalized Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	Travel and Conferences	\$663.66	\$0.00	\$663.66	\$0.00	\$663.66	\$0.00
5600	Rentals, Leases, Repairs and Non-capitalized Improvements	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
5700	Interprogram Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800-0000	Non-Instructional Consultant Services (max \$25,000 per agreement)	\$42,934.97	\$0.00	\$42,934.97	\$0.00	\$42,414.97	\$520.00
5800-0000	Instructional Consultant Services (max \$25,000 per agreement)	\$8,489.00	\$0.00	\$8,489.00	\$0.00	\$8,489.00	\$0.00
5900	Communication/Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0000-0000	TOTAL DIRECT COSTS	\$479,249.64	\$0.00	\$479,249.64	\$0.00	\$375,187.98	\$104,061.66
7000	Indirect Costs: Fiscal Year 2018—2019 (4.24%)	\$20,320.18	\$0.00	\$20,320.18	\$0.00	\$15,907.97	\$4,412.21
5100	Subagreements	\$17,050.18	\$0.00	\$17,050.18	\$0.00	\$7,050.18	\$10,000.00
0000-0000	TOTAL BUDGET & EXPENDITURES (to date)	\$516,620.00	\$0.00	\$516,620.00	\$0.00	\$398,146.13	\$118,473.87
Note:	Before payment can be processed, all required deliverables must be submitted to and approved by CDE.						
CERTIFICATION:	I certify the expenditures reported above are accurate and this project has been conducted in accordance with all applicable laws and regulations.						
Authorizing Print or Type Name & Title:	Dana Walline, Director of Operations, Accounting Dept.						
Authorizing Signature:							
Date Certified:							
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California Department of Education Document, Modified September 2019

Summary/Reconciliation

Tobacco-Use Prevention Education (TUPE)

Grades 6-12, Cohort M/Tier 2 Proposition **56** Funds

Reporting Period: July 1, 2017 through June 30, 2019

Applicant Agency: San Francisco Unified School District

County/District Code: 38-10389

TUPE Grant ID#: M2-16

Date Completed: 10/24/2019

Total Project Budget	Total Adjustments	Total Adjusted Budget	Total Expenditures 2017-2019	Total Unspent Funds
\$516,620.00	\$0.00	\$516,620.00	\$398,146.13	\$118,473.87